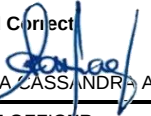
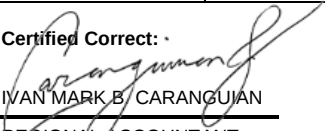


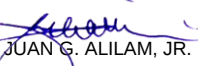
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending February, 2023

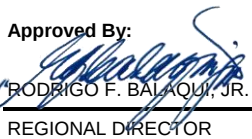
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,899,794.58	50,899,794.58	100 %	8,511,208.45	17 %	8,228,815.62	16 %	97 %
Professional Regulation Commission	50,899,794.58	50,899,794.58	100 %	8,511,208.45	17 %	8,228,815.62	16 %	97 %
Regional Office - II	50,899,794.58	50,899,794.58	100 %	8,511,208.45	17 %	8,228,815.62	16 %	97 %
Accounts Payable	3,383,064.96	3,383,064.96	100 %	3,383,064.96	100 %	3,360,864.96	99 %	99 %
PS	977,389.82	977,389.82	100 %	977,389.82	100 %	977,389.82	100 %	100 %
MOOE	2,405,675.14	2,405,675.14	100 %	2,405,675.14	100 %	2,383,475.14	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	46,991,000.00	46,991,000.00	100 %	5,128,143.49	11 %	4,867,950.66	10 %	95 %
PS	29,482,000.00	29,482,000.00	100 %	3,929,688.33	13 %	3,925,988.33	13 %	100 %
MOOE	17,509,000.00	17,509,000.00	100 %	1,198,455.16	7 %	941,962.33	5 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	525,729.62	525,729.62	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	525,729.62	525,729.62	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2023-03-07 10:13:50

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2023-03-07 10:13:50

Recommending Approval:

JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2023-03-07 10:14:40

Approved By:

RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR
Date: 2023-03-07 10:15:34